### NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at <u>www.budgetnotices.in.gov</u> or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at 32 E 7th ST, Hobart, IN..

Notice is hereby given to taxpayers of SCHOOL CITY OF HOBART SCHOOL CORPORATION, Lake County, Indiana that the proper officers of School City of Hobart will conduct a public hearing on the year 2025 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of School City of Hobart not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, School City of Hobart shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of School City of Hobart will meet to adopt the following budget:

Public Hearing Date	Thursday, October 3, 2024		
Public Hearing Time	7:00 PM		
Public Hearing Location	Hobart High School Board Room, 2211 E. 10th ST., Hobart, IN		
Est. School Operations Max Levy	\$4,482,138		
Property Tax Cap Credit Estimate	\$3,750,000		

Adoption Meeting Date	Wednesday, October 16, 2024		
Adoption Meeting Time	7:00 PM		
Adoption Meeting Location	Hobart High School Board Room, 2211 E. 10th ST., Hobart, IN		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$2,865,087	\$2,828,095	\$0	\$2,593,385	9.05%
0061-RAINY DAY	\$300,000	\$0	\$0	\$0	
0180-DEBT SERVICE	\$8,849,775	\$11,168,405	\$0	\$10,609,963	5.26%
0287-REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009	\$1,782,375	\$2,874,080	\$0	\$1,769,198	62.45%
3101-EDUCATION	\$32,458,945	\$0	\$0	\$0	
3300-OPERATIONS	\$9,373,849	\$5,443,754	\$0	\$4,308,940	26.34%
Totals	\$55,630,031	\$22,314,334	\$0	\$19,281,486	

# NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan may be seen by visiting the website of this unit of government at the following address: www.hobart.k12.in.us.

Notice is hereby given to taxpayers of School City of Hobart that the proper officers of School City of Hobart will conduct a public hearing on the year 2025 proposed Bus Replacement Fund Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of School City of Hobart may adopt the proposed plan as presented or with revisions.

Public Hearing Date: October 3, 2024 Public Hearing Time: 7:00 PM Public Hearing Place: Hobart High School Board Room, 2211 E. 10th ST., Hobart, IN

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).

#### SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2025 - 2029

Pursuant to IC 20-40-18, School City of Hobart does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2025 through 2029. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I Replacement Cost of Bus/Vehicle During Specific Year

		Corp ID Number per DOE "TN"			Estimated Replacement Costs				
	Bus Description		Type of Bus/Vehicle per DOE "TN"	Owned or Leased	2025		2027	2020	2020
1	INTER/2007		C C	Owned of Leased	2025 KEEP SUB BUS	2026 KEEP SUB BUS	KEEP SUB BUS	2028 KEEP SUB BUS	2029 KEEP SUB BUS
2	INTER/2007 INTER/2013	2	C	0	KEEP SUD DUS	KEEP SUB BUS	KEEP SUD DUS	KEEP SUD DUS	KEEP SUD DUS
3	INTER/2013 INTER/2021	3	C	0					
4	INTER/2021 INTER/2007	4	C	0	KEEP SUB BUS	KEEP SUB BUS	\$ 142,000		
4	INTER/2007 INTER/2006	5	C	0	KEEP SUB BUS	KEEP SUB BUS	KEEP SUB BUS		
6	INTER/2006	6	C	0	KEEP SUD DUS	KEEP SUD DUS	KEEP SUD DUS		
7		7	C	0					
8	INTER/2021 INTER/2014	8	C	0			\$ 142,000		
							\$ 142,000		
9	INTER/2012	9	С	0					
10	INTER/2023	10	С	0					
11	INTER/2021	11	С	0			¢ 142.000		
12	INTER/2014	12	С	0			\$ 142,000		
13	INTER/2020 LIFT	13	C	0	<b>•</b> • • • • • • • • • • • • • • • • • •				
14	INTER/2011 LIFT	14	С	0	\$ 167,000				
15	INTER/2008	15	С	0	\$ 142,000				
16	INTER/2016	16	С	0					\$ 142,000
17	INTER/2020	17	С	0					
18	INTER/2024	18	С	0					
19	INTER/2015	19	С	0				\$ 142,000	
20	INTER/2015	20	С	0				\$ 142,000	
21	INTER/2016	21	С	0					\$ 142,000
22	INTER/2022	22	С	0					
23	INTER/2024 LIFT	23	С	0					
24	INTER/2016	24	С	0					\$ 142,000
25	INTER/2017	25	С	0					
26	INTER/2014	26	С	0		\$ 142,000			
27	INTER/2013	27	С	0		\$ 142,000			
28	INTER/2024	28	С	0					
29	INTER/2020	29	С	0					
30	INTER/2017	30	С	0					
31	INTER/2020	31	С	0					
32	INTER/2020	32	С	0					
33	INTER/2021	33	С	0					
34	INTER/2020	34	С	0					
35	INTER/2009	35	С	0					
40	ACTIVITY CHEVY/2013	40	А	0					
41	ACTIVITY CHEVY/2012	41	А	0				\$ 100,000	
42	ACTIVITY CHEVY/2016	42	А	0					
43	ACTIVITY CHEVY/2022	43	А	0					
44	ACTIVITY CHEVY/2018	44	A	0					
45	ACTIVITY CHEVY/2010	45	A	0		\$ 100,000			
46	. ,	-							
			Repla	cement Cost Totals	\$ 309,000	\$ 384,000	\$ 426,000	\$ 384,000	\$ 426,000

Note: Additional sheets may be added if necessary.

### SECTION II

## JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

(Attach additional sheets if necessary.)

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

INTER 2011 LIFT Bus 14 - rust and high mileage

(Attach additional sheets if necessary.)