

School City of Hobart Curriculum & Digital Curriculum Fees 2024-2025

Under HEA 1001, according to IC 20-18-2-2.7, each student in Indiana Public Schools is allocated approximately \$151.88.

This funding is uniformly distributed across all students.

The School City of Hobart's projected enrollment (not ADM) for textbook fees for the start of the 24-25 school year was 3,899 based on Skyward student counts in May of 2024.

The October pupil enrollment reports an enrollment of 3,921 students for this allocation, which is (22) higher than the initially projected amount from May of 2024.

Orders must come from projections based on student counts in Skyward during the month of May.

Important Note: Total enrollment (NOT ADM) includes NISEC-placed Special Education students. October ADM count 3,936.

ELEMENTARY ALLOCATION ESTIMATED TOTAL (EST. ALLOCATION, PER K-5 ENROLLMENT)	HMS ALLOCATION ESTIMATED TOTAL (EST. ALLOCATION, PER 6-8 ENROLLMENT)	HHS ALLOCATION ESTIMATED TOTAL (EST. ALLOCATION, PER 9-12 ENROLLMENT)
\$257,588.48	\$133,046.88	\$200,025.96
ELEMENTARY ACTUAL ALLOCATION TOTAL (ACTUAL ALLOCATION, PER K-5 OCTOBER ENROLLMENT)	HMS ACTUAL ALLOCATION TOTAL (ACTUAL ALLOCATION, PER 6-8 OCTOBER ENROLLMENT)	HHS ACTUAL ALLOCATION TOTAL (ACTUAL ALLOCATION, PER 9-12 OCTOBER ENROLLMENT)
\$261,081.72	\$137,907.04	\$196,532.72
ELEMENTARY ESTIMATED V. ACTUAL ALLOCATION DIFFERENCE (EST. ALLOCATION, PER K-5 ENROLLMENT v. ACTUAL ALLOCATION, PER K-5 OCTOBER ENROLLMENT)	HMS ESTIMATED V. ACTUAL ALLOCATION DIFFERENCE (EST. ALLOCATION, PER 6-8 ENROLLMENT v. ACTUAL ALLOCATION, PER 6-8 OCTOBER ENROLLMENT)	HHS ESTIMATED V. ACTUAL ALLOCATION DIFFERENCE (EST. ALLOCATION, PER 9-12 ENROLLMENT v. ACTUAL ALLOCATION, PER 9-12 OCTOBER ENROLLMENT)
\$3,493.24	\$4,860.16	-\$3,493.24
ELEMENTARY PROJECTED COST (FOR GRADES K-5)	HMS PROJECTED COST (FOR GRADES 6-8)	HHS PROJECTED COST (FOR GRADES 9-12)
\$235,269.73	\$162,490.18	\$271,835.88
ELEMENTARY COST DIFFERENCE (EST. ALLOCATION AMOUNT v. PROJECTED COST)	HMS COST DIFFERENCE (EST. ALLOCATION AMOUNT v. PROJECTED COST)	HHS COST DIFFERENCE (EST. ALLOCATION AMOUNT v. PROJECTED COST)
\$22,318.75	-\$29,443.30	-\$71,809.92
ELEMENTARY ACTUAL DIFFERENCE (ACTUAL ALLOCATION AMOUNT v. PROJECTED COST)	HMS ACTUAL DIFFERENCE (ACTUAL ALLOCATION AMOUNT v. PROJECTED COST)	HHS ACTUAL DIFFERENCE (ACTUAL ALLOCATION AMOUNT v. PROJECTED COST)
\$25,811.99	-\$24,583.14	-\$75,303.16
SCOH PROJECTED ALLOCATION TOTAL FOR GRADES K-12 (EST. ALLOCATION, PER K-12 ENROLLMENT)		\$590,661.32
SCOH ACTUAL ALLOCATION TOTAL FOR GRADES K-12 (ACTUAL ALLOCATION AMOUNT, PER K-12 ENROLLMENT)		\$595,521.48
SCOH PROJECTED COST TOTAL FOR GRADES K-12 (PROJECTED COSTS AMOUNT)		\$669,595.79
SCOH PROJECTED COST DIFFERENCE FOR GRADES K-12 (EST. ALLOCATION AMOUNT v. PROJECTED COSTS AMOUNT)		-\$78,934.47
SCOH ACTUAL COST DIFFERENCE FOR GRADES K-12 (ACTUAL ALLOCATION AMOUNT v. PROJECTED COSTS AMOUNT)		-\$74,074.31