

ANNUAL FINANCIAL REPORT

County Number 45

School Corporation Number 4730

School Corporation Name: School City of Hobart

Any questions regarding this report should be directed to:

Contact Person's Name: Robert Glover, Jr.

Title: Business Manager

Telephone Number: (219) 945-0250

When emailing the Annual Financial Report to the Department of Education, attach this cover sheet.

ANNUAL REPORT - SCHOOL CITY OF HOBART

Receipts Comparison Calendar Year 2020	2020 Approved	2020 Actual
Receipt Accounts	Budget Receipts	Receipts

EDUCATION FUND

1000 Local Sources	1,076,500	569,080
2000 Intermediate Sources	0	0
3000 State Sources	28,557,647	28,313,009
4000 Federal Sources	0	0
5000 Other Financing Sources	0	2,665
6000 Other Items	0	0

TOTAL	29,634,147	28,884,754
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REFERENDUM OPERATING - POST 2009

1000 Local Sources	2,086,617	2,090,169
3000 State Sources	0	0

TOTAL	2,086,617	2,090,169
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DEBT SERVICE FUND

1000 Local Sources	6,090,821	6,020,656
3000 State Sources	0	0

TOTAL	6,090,821	6,020,656
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REFERENDUM DEBT - POST 2009

1000 Local Sources	1,994,161	1,992,264
3000 State Sources	0	0

TOTAL	1,994,161	1,992,264
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OPERATIONS FUND

1000 Local Sources	4,059,492	3,058,374
2000 Intermediate Sources	350,000	358,030
3000 State Sources	0	0
5000 Other Financing Sources	4,700,000	4,314,961
6000 Other Items	0	0

TOTAL	9,109,492	7,731,365
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GRAND TOTAL RECEIPTS	48,915,238	46,719,207
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Expenditures Comparison Calendar Year 2020 Expenditure Accounts	2020 Approved Budget Expenditures	2020 Actual Expenditures
<u>EDUCATION FUND</u>		
11000 Instruction/Regular Programs	14,299,770	13,897,035
12000 Instruction/Special Programs	665,326	374,022
13000 Instr/Adult/Continuing Ed	0	0
14000 Instruction/Summer School	181,338	116,731
16000 Remediation	241,407	95,358
17000 Payments to governmental Units in State	4,489,104	3,419,210
21000 Support Services/Pupils	1,132,279	1,263,969
22000 Support Services/Instruction	1,916,534	1,760,918
24000 Support Services/School Administration	3,693,354	3,713,926
25000 Central Services	0	4,400
26000 Operation and Maintenance	0	0
30000 Operation of Non-instructional Srvcs.	161,475	174,277
60000 Other	0	4,300,000
TOTAL	26,780,587	29,119,845
<u>REFERENDUM OPERATING - POST 2009</u>		
26000 Operation and Maintenance of Plant Srvcs	68,692	18,572
27000 Student Transportation	2,017,925	1,858,758
TOTAL	2,086,617	1,877,329
<u>DEBT SERVICE FUND</u>		
50000 Debt Services	7,847,241	7,611,857
60000 Other	168,956	168,955
TOTAL	8,016,197	7,780,812
<u>REFERENDUM DEBT - POST 2009</u>		
50000 Debt Services	1,783,250	1,782,000
TOTAL	1,783,250	1,782,000
<u>OPERATIONS FUND</u>		
23000 Support Services/General Administration	776,605	632,374
25000 Central Services	1,242,260	1,135,517
26000 Operation and Maintenance of Plant Srvcs	4,746,081	5,135,572
27000 Student Transportation	0	40,536
30000 Operation of Non-instructional Srvcs.	0	79,146
40000 Facility Acquisition and Construction	1,349,172	74,333
TOTAL	8,114,118	7,097,477
GRAND TOTAL EXPENDITURES	46,780,769	47,657,464

Assessed Valuation and Tax Rates		
Calendar Years 2020 and 2021		
	2020	2021
Assessed Valuation	774,094,008	822,588,558
Tax Rate - Education Fund	0.0000	0.0000
Tax Rate - Debt Service Fund	0.7422	0.8908
Tax Rate - Operations Fund	0.4691	0.4600
Assessed Valuation - Referendum Funds	825,513,331	858,904,575
Tax Rate - Referendum Operating Post09	0.2460	0.2460
Tax Rate - Referendum Debt Post09	0.2351	0.1856
Statement of Indebtedness		
Calendar Year 2020		
	Amount	
Holding Company - Public & Private	92,025,000.00	
Bond Anticipation Notes	-	
General Obligation Bonds	1,000,000.00	
Common School Loans	-	
Temporary Loans	-	
TOTAL	93,025,000.00	
Outstanding Encumbrances - All Funds	-	

**Certified Salary Schedule
in effect June 30, 2021**

Salary Range	Bachelors # of Persons	Bachelors + 15 hrs # of Persons	Masters # of Persons	Masters + 15 hrs # of Persons	Masters + 30 hrs # of Persons
\$20,000 - 25,000	1	0	0	0	0
\$25,000 - 30,000	0	0	0	0	0
\$30,000 - 35,000	1	0	0	0	0
\$35,000 - 40,000	0	0	0	0	0
\$40,000 - 45,000	24	0	1	0	0
\$45,000 - 50,000	41	3	8	0	0
\$50,000 - 55,000	12	3	16	0	0
\$55,000 - 60,000	1	6	16	0	1
\$60,000 - 65,000	0	0	11	0	0
\$65,000 - 70,000	0	0	29	5	3
\$70,000 - 75,000	0	0	1	1	1

Total of certified part-time employees = 1

Total number of certified full-time employees = 184

**Noncertified Employee Classifications
and Range of Pay Rates 2020 -2021**

Classifications	Range of Pay Rates
I. Instructional and Supplementary Pupil Services	
A. Teacher Aides/Student Supervisors	\$81.69 to \$99.12/day
B. Recreation Paraprofessionals/Clerks	\$85.47 to \$102.62/day
II. Cafeteria and Food Services	
A. School Lunch Director	\$63,707 to \$64,900 /yr
B. Managers	\$13.53/hr to \$15.09/hr
C. Cooks	\$12.76/hr
D. Cashier/Dining Room/Driver	\$11.67/hr
E. Worker	\$10.70/hr
F. Lead Position	\$13.01/hr
G. Catering	\$17.18/hr
III. Health Services	
A. Head Nurse/Full Time	\$234.60/day
B. Nurse/Part Time	\$20.63/hr
IV. Office/Clerical/Secretarial	
A. Media Center Para/Technology Aide	\$90.72 to \$107.80/day
B. Bookkeepers/Secretaries/MRC Asst.	\$99.12 to \$116.34/day
C. Principal/Media Resource Secretaries	\$102.62 to \$119.63/day
V. Executive/Administrative/Accounting	
A. Business Manager	\$86,102 to \$103,700 /yr
B. Director of Human Resources and Compliance	\$83,677 to \$85,180 /yr
C. Treasurer	\$244.80/day
D. Deputy Treasurer	\$156.32/day
E. Payroll Officer	\$170.08/day
F. Executive Secretary	\$173.52/day
G. Ass't Executive Admin Officer	\$170.08/day
H. Benefits Officer	\$162.56/day
I. Administrative Specialist	\$140.64/day
J. Business Secretary	\$170.08/day
VI. Maintenance/Custodial/Warehouse/Security/Transportation	
A. Director of Support Services	\$79,266 to \$86,726 /yr
B. Director of School Safety and Operations	\$54,621 to \$59,590 /yr
C. Director of Transportation	\$79,005 to \$80,496 /yr
D. Bus Mechanic	\$21.93 to \$27.29/hr
E. Building Custodians	\$13.72 to \$17.40/hr
F. Maintenance Personnel	\$18.52 to \$23.03/hr
G. Bus Drivers	\$61.24 to \$67.16/day
H. Matrons	\$45.56 to \$50.16/day
VII. Computer Services	
A. Director of IT/Technology	\$68,700 to \$70,200 /yr
B. Technology Prof Dev Coord	\$137.31 to \$174.58 /day

Total number of noncertified part-time employees = 131

Total number of noncertified full-time employees =114

Certified Administrative Staff
in effect June 30, 2021

	Lowest Salary	Highest Salary	Average Salary	Number of Personnel
Administrative Staff	66,700	138,488	81,633	24

Student Enrollment
October 1, 2020

Grade Level	Enrollment
Pre-School Ages 0 -2 (PW)	0
Pre-Kindergarten Ages 3 - 5 (PK)	48
Kindergarten	259
Grade 1	332
Grade 2	263
Grade 3	293
Grade 4	270
Grade 5	281
Grade 6	326
Grade 7	324
Grade 8	306
Grade 9	317
Grade 10	300
Grade 11	326
Grade 12	321
Grade 12+/Adult (13)	1
TOTAL	3,967

School City of Hobart Extracurricular Salary Schedule in effect June 30, 2021	Loc	Step 0-1	Step 2-3	Step 4-5	Step 6+
BASEBALL VARSITY	HS	3641	4162	4682	5202
ASSISTANT VARSITY/BASEBALL	HS	3082	3099	3114	3131
JUNIOR VARSITY/BASEBALL	HS	2982	3016	3050	3081
9TH GRADE BASEBALL	HS	1621	2010	2430	2982
GIRLS SOFTBALL VARSITY	HS	3641	4162	4682	5202
ASSISTANT SOFTBALL/GIRLS	HS	3082	3099	3114	3131
JUNIOR VARSITY/SOFTBALL GIRLS	HS	2982	3016	3050	3081
BOYS BASKETBALL VARSITY	HS	6071	6627	7180	7729
ASSISTANT VARSITY/BOYS BB	HS	4715	4792	4867	4950
JUNIOR VARSITY/BOYS BB	HS	3381	3826	4270	4714
9TH GRADE/BOYS BB	HS	2861	3033	3207	3380
8TH GRADE BOYS A BASKETBALL	MS	1578	1988	2441	2860
7TH GRADE BOYS B BASKETBALL	MS	1578	1988	2441	2860
GIRLS BASKETBALL VARSITY	HS	6071	6627	7180	7729
ASSISTANT VARSITY/GIRLS BB	HS	4715	4792	4867	4950
JUNIOR VARSITY/GIRLS BB	HS	3381	3826	4270	4714
9TH GRADE/GIRLS BB	HS	2861	3033	3207	3380
8TH GRADE GIRLS B BASKETBALL	MS	1578	1988	2441	2860
7TH GRADE GIRLS A BASKETBALL	MS	1578	1988	2441	2860
BOYS CROSS COUNTRY VARSITY	HS	3537	3769	4001	4233
BOYS CROSS COUNTRY ASST.	HS	2879	3053	3225	3399
MIDDLE SCHOOL BOYS CC	MS	1572	2004	2429	2878
GIRLS CROSS COUNTRY VARSITY	HS	3537	3769	4001	4233
GIRLS CROSS COUNTRY ASST.	HS	2879	3053	3225	3399
MIDDLE SCHOOL GIRLS CC	MS	1572	2004	2429	2878
FOOTBALL VARSITY	HS	6071	6627	7180	7729
ASSISTANT VARSITY/FB	HS	4578	4664	4750	4838
JUNIOR VARSITY/FB	HS	3642	3948	4254	4560
9TH GRADE/FB HEAD COACH	HS	3381	3468	3554	3641
9TH GRADE/FB	HS	2861	3033	3207	3380
7TH GRADE/FB	MS	1578	1988	2441	2860
8TH GRADE/FB	MS	1578	1988	2441	2860
BOYS GOLF VARSITY	HS	2218	2491	2764	3037
JUNIOR VARSITY/BOYS GOLF	HS	927	1231	1726	2216
GIRLS GOLF VARSITY	HS	2218	2491	2764	3037
GIRLS JV GOLF	HS	927	1231	1726	2216
GIRLS GYMNAS TIC VARSITY	HS	3309	3866	4418	4969
ASSISTANT VARSITY/GIRLS GYM	HS	1753	2164	2607	3081
8TH GRADE/GIRLS GYM	MS	1588	2010	2430	2882
7TH GRADE/GIRLS GYM	MS	1588	2010	2430	2882
6TH GRADE/GIRLS GYM	MS	1588	2010	2430	2882
BOYS SOCCER VARSITY	HS	3121	3524	3926	4329
BOYS SOCCER JUNIOR VARSITY	HS	1561	1965	2368	2770
GIRLS SOCCER VARSITY	HS	3121	3524	3926	4329
GIRLS SOCCER JUNIOR VARSITY	HS	1561	1965	2368	2770
BOYS SWIMMING VARSITY	HS	4162	4508	4854	5202
ASSISTANT VARSITY/BOYS SWIM	HS	1855	2267	2714	3246
DIVING ASSISTANT/BOYS	HS	805	1215	1564	2215
GIRLS SWIMMING VARSITY	HS	4162	4508	4854	5202

School City of Hobart Extracurricular Salary Schedule in effect June 30, 2021	Loc	Step 0-1	Step 2-3	Step 4-5	Step 6+
ASSISTANT VARSITY/GIRLS SWIM	HS	1855	2267	2714	3246
DIVING ASSISTANT/GIRLS	HS	805	1215	1564	2215
BOYS TENNIS VARSITY	HS	3121	3524	3926	4329
JUNIOR VARSITY/BOYS TENNIS	HS	1561	1965	2368	2770
GIRLS TENNIS VARSITY	HS	3121	3524	3926	4329
JUNIOR VARSITY/GIRLS TENNIS	HS	1561	1965	2368	2770
BOYS TRACK VARSITY	HS	4162	4508	4854	5202
ASSISTANT TRACK/BOYS	HS	2886	3059	3231	3405
MIDDLE SCHOOL BOYS TK	MS	1715	2066	2439	2885
GIRLS TRACK VARSITY	HS	4162	4508	4854	5202
ASSISTANT TRACK/GIRLS	HS	2886	3059	3231	3405
MIDDLE SCHOOL GIRLS TK	MS	1715	2066	2439	2885
GIRLS VOLLEYBALL VARSITY	HS	4162	4508	4854	5202
JUNIOR VARSITY/GIRLS VB	HS	3454	3516	3578	3641
9TH GRADE/GIRLS VB	HS	2934	3106	3279	3453
8TH GRADE GIRLS A VB	MS	1588	2010	2430	2932
8TH GRADE GIRLS B VB	MS	1588	2010	2430	2932
7TH GRADE GIRLS A VB	MS	1588	2010	2430	2932
7TH GRADE GIRLS B VB	MS	1588	2010	2430	2932
BOYS WRESTLING VARSITY	HS	5202	5621	6040	6502
ASST VARSITY/BOYS WR	HS	3641	3814	3987	4162
JUNIOR VARSITY/BOYS WR	HS	3403	3452	3501	3551
9TH GRADE/BOYS WR	HS	2883	3056	3228	3402
8TH GRADE/BOYS WR	MS	1588	2010	2430	2882
7TH GRADE/BOYS WR	MS	1588	2010	2430	2882
6TH GRADE/BOYS WR	MS	1588	2010	2430	2882
ATHLETIC TRAINER	HS	8323	8756	9189	9624
ASSISTANT TRAINER	HS	4162	4456	4750	5046
CONDITIONING DIRECTOR	HS	4348	5353	6357	7361
ASSISTANT (SEPT-NOV)	HS	502	667	837	1004
ASSISTANT (DEC-FEB)	HS	502	667	837	1004
ASSISTANT (MAR-MAY)	HS	502	667	837	1004
ASSISTANT (JUNE-AUG)	HS	502	667	837	1004
CARDIO LAB	MS	3786	3786	3786	3786
CARDIO LAB	HS	3786	3786	3786	3786
DRAMATICS COORDINATOR	HS	1292	1292	1292	1749
ASST. DRAMATICS COORDINATOR	HS	460	733	1011	1291
AUDITORUIM COORDINATOR:	HS	3548	3548	3548	3548
VOCALS	HS	359	359	359	359
PIT	HS	359	359	359	359
CHEERLEADER-VARSITY	HS	2577	3131	3679	3679
CHEERLEADER-ASSISTANT	HS	1390	1784	2208	2208
DANCE TEAM	HS	2577	3130	3679	3679
PEP CLUB SPONSOR	MS	475	617	761	761
PEP CLUB SPONSOR	HS	953	1235	1520	1520
SENIOR CLASS/SPON	HS	953	1235	1520	1520
JUNIOR CLASS/SPON	HS	953	1235	1520	1520
SOPHOMORE CLASS/SPON	HS	763	1047	1332	1332
FRESHMAN CLASS/SPON	HS	763	1047	1332	1332

School City of Hobart Extracurricular Salary Schedule in effect June 30, 2021	Loc	Step 0-1	Step 2-3	Step 4-5	Step 6+
8TH GRADE/SPON	MS	381	570	763	763
7TH GRADE/SPON	MS	381	570	763	763
6TH GRADE/SPON	MS	381	570	763	763
RELATED ARTS SPONSOR	MS	763	763	763	763
8TH GRADE TRANSITION SPONSOR	MS	1020	1020	1020	1020
5TH GRADE TRANSITION SPONSOR	EL	510	510	510	510
1ST GRADE TRANSITION SPONSOR	EL	510	510	510	510
STUDENT COUNCIL	HS	1332	1711	2092	2092
STUDENT COUNCIL	MS	1332	1711	2092	2092
STUDENT COUNCIL	EL	891	891	891	891
HONOR SOCIETY	HS	2051	2051	2051	2051
HONOR SOCIETY	MS	1141	1423	1711	1711
GERMAN CLUB	HS	451	451	451	451
FRENCH CLUB	HS	443	443	443	443
SPANISH CLUB	HS	443	443	443	443
PSYCHOLOGY CLUB	HS	702	702	702	702
KEY CLUB	HS	702	702	702	702
DECA CLUB	HS	1395	1395	1395	1395
GENESIUS CLUB	HS	716	716	716	716
ACADEMIC COMPETITION COORD	HS	2537	2537	2537	2537
QUIZ BOWL COACH	HS	1428	1428	1428	1428
ACADEMIC COMPETITION COORD	MS	1485	1485	1485	1485
DEBATE TEAM	MS	1428	1428	1428	1428
COMM. SERVICE LIAISON COORD	HS	5640	5640	5640	5640
ENGLISH	HS	1428	1428	1428	1428
ENGLISH	MS	714	714	714	714
MATH	HS	1428	1428	1428	1428
MATH	MS	714	714	714	714
SCIENCE	HS	1428	1428	1428	1428
SCIENCE	MS	714	714	714	714
SOCIAL STUDIES	HS	1428	1428	1428	1428
SOCIAL STUDIES	MS	714	714	714	714
MUSIC AND ART	HS	1428	1428	1428	1428
ACADEMIC SPELL BOWL	HS	1042	1042	1042	1042
ACADEMIC SPELL BOWL	MS	518	518	518	518
YOUTH & GOVERNMENT	MS	1428	1428	1428	1428
COORDINATOR/GUIDANCE	HS	1900	2472	3138	3802
COORDINATOR/GUIDANCE	MS	1141	1711	2374	3043
COORDINATOR/MEDIA CENTER	DIST	1428	1428	1428	1428
BRICKIE LEADERS	HS	702	702	702	702
BRICKIE LEADERS	MS	360	360	360	360
SPONSOR, NEWSPAPER	HS	1332	1711	2092	2092
SPONSOR, YEARBOOK	HS	1332	1711	2092	2092
BUS. MGR., YEARBOOK	HS	474	664	953	953
SPONSOR, NEWSPAPER	MS	1332	1711	2092	2092
SPONSOR, YEARBOOK	MS	1332	1711	2092	2092
BAND/ORCHESTRA	HS/MS	5932	6275	6937	7639
BAND	HS/MS	2092	2566	2949	7639
VOCAL	HS/MS	2092	2566	2949	7639

School City of Hobart Extracurricular Salary Schedule in effect June 30, 2021	Loc	Step 0-1	Step 2-3	Step 4-5	Step 6+
AUXILIARY CORPS	HS	1332	1520	1900	2284
2-5 FTE MEMBERS/SPECIAL ED	HS	854	1047	1423	1423
2 - 5 FTE MEMBERS/FOREIGN LANG	HS	854	1047	1423	1423
+ 6 FTE MEMBERS	HS	1423	1711	2092	2092
1.5 - 4 FTE MEMBERS/ART	MS	763	953	1332	1332
1.5 - 4 FTE MEMBERS/FOREIGN LANG	MS	763	953	1332	1332
1.5 - 4 FTE MEMBERS/PLTW	MS	763	953	1332	1332
1.5 - 4 FTE MEMBERS/MUSIC	MS	763	953	1332	1332
+ 5 FTE MEMBERS/ENGLISH	MS	1332	1616	1900	1900
+ 5 FTE MEMBERS/MATH	MS	1332	1616	1900	1900
+ 5 FTE MEMBERS/SCIENCE	MS	1332	1616	1900	1900
+ 5 FTE MEMBERS/SOC STUDIES	MS	1332	1616	1900	1900
+ 5 FTE MEMBERS/PHYS ED	MS	1332	1616	1900	1900
SYSTEM COORDINATORS - KGN	EL	1423	1711	2092	2092
FINE ARTS COORDINATOR	EL	1091	1332	1712	1712
1.5 - 4 FTE MEMBERS (RV-1)	EL	765	765	765	765
5+ FTE MEMBERS (JM-5)	JM	1020	1020	1020	1020
INTRAMURALS	MS	14.24	18.12	21.34	21.34
INTRAMURALS	EL	14.24	17.76	21.34	21.77
SUMMER RECREATION	ALL	12.44	16.65	20	20
DRIVERS EDUCATION	ALL	25.01	25.01	25.01	25.01
MIDDLE SCHOOL/ELEM CLUB DUTY		25	25	25	25

School City of Hobart Vendor State Report Card

Payments made in excess of \$2,500 to Vendors for date span 01/01/2020 through 12/31/2020

Note: Report Includes the first 250 that meet these specifications

Payee Name	Education Fund Amount	Operations Fund Amount	Exempt Operating - Post 2009 Fund Amount	Total Amount
Nw IN Spec Ed Coop	2,908,650.00	13,259.00		2,921,909.00
HFS Bank - O.A.S.D.I.	1,099,912.86	180,209.52	58,401.13	1,338,523.51
Nipsco		978,912.83		978,912.83
IN State Teachers Fund	956,979.67	12,843.83	2,322.00	972,145.50
Public Empl. Ret. Fund	255,846.04	280,958.57	80,800.46	617,605.07
Porter County Interlocal	506,694.40			506,694.40
Midwest Transit			321,945.24	321,945.24
Security Benefit	246,584.90	10,000.00		256,584.90
MacLennan & Bain Insurance		193,657.09	62,617.56	256,274.65
Hobart Police Department		248,546.15		248,546.15
Caitlin-Morgan Insurance Srvc	177,219.49	28,550.01	11,476.11	217,245.61
CDWG Computing Solutions	55,753.48	104,061.25	2,121.20	161,935.93
Comcast	125,705.76	14,407.26		140,113.02
Van Manen Petroleum Group			107,542.92	107,542.92
Modrak Products Co.	2,250.00	92,247.75	2,668.62	97,166.37
BMO MasterCard	34,436.32	38,762.03	6,946.71	80,145.06
CenterPoint Energy Services In		79,397.52		79,397.52
Wells Fargo Financial Leasing		75,344.04		75,344.04
Hobart Sanitary District		74,550.96		74,550.96
Verizon Wireless		65,234.52		65,234.52
Chris Nelson	7,461.00	54,952.84	400.00	62,813.84
Indiana-American Water		52,259.37		52,259.37
Skyward	37,814.00	9,259.00		47,073.00
L.L. Low Associates, Inc.		47,069.66		47,069.66
Able Paper & Janitorial Supply		44,097.25		44,097.25
Integrity One Technologies Inc	31,109.51	9,807.02		40,916.53
Republic Services		38,566.37		38,566.37
Instructure, Inc.	37,348.08			37,348.08
Sch/City/Hbt/Food/Serv	4,352.25	31,269.27	993.27	36,614.79
Madison National Life	30,396.55	4,667.99	512.68	35,577.22
Minnesota Life Insurance Co	28,422.35	5,122.15	1,269.24	34,813.74
Unity School Bus Parts			31,124.48	31,124.48
Grainger		30,658.63		30,658.63
Johnson Controls		30,431.83		30,431.83
U.S. Bank Equipment Finance		29,641.75		29,641.75
Central Michigan Paper	23,910.92	5,076.62		28,987.54
Trane		28,828.13		28,828.13
Lake County Treasurer		28,457.17		28,457.17
Area Sheet Metal, Inc.		26,816.50		26,816.50
Steiner Electric Company		25,357.75		25,357.75
Videotec Corporation		23,144.00		23,144.00
William J. Longer		22,900.00		22,900.00

School City of Hobart Vendor State Report Card

Payments made in excess of \$2,500 to Vendors for date span 01/01/2020 through 12/31/2020

Note: Report Includes the first 250 that meet these specifications

Payee Name	Education Fund Amount	Operations Fund Amount	Exempt Operating - Post 2009 Fund Amount	Total Amount
TruGreen		22,368.72		22,368.72
Nearpod Inc		20,500.00		20,500.00
U.S. Postmaster		20,489.86		20,489.86
Menards - Portage	203.17	19,810.05	25.87	20,039.09
Forecast 5 Analytics, Inc.		20,000.00		20,000.00
Project Lead The Way	19,923.00			19,923.00
Administrative Services		19,872.00		19,872.00
Wilco Life Insurance Company	19,470.14			19,470.14
Church, Church, Hittle		19,200.00		19,200.00
Lewis Kappes		18,922.50		18,922.50
South Side Control		18,655.24		18,655.24
Newsela	18,499.99			18,499.99
State Line Fire Systems, Inc		18,102.00		18,102.00
Office Depot	15,427.32	2,519.33		17,946.65
Chicago Tire		452.12	17,405.47	17,857.59
Halogen Supply Company		17,027.53		17,027.53
Follett School Solutions, Inc.	16,487.30			16,487.30
Liberty Mutual Insurance		14,731.30	1,437.20	16,168.50
Synovia			16,008.12	16,008.12
IN Dept Workforce Dev.	10,656.57	429.51	4,597.07	15,683.15
D.A. Dodd, Inc.		15,603.48		15,603.48
Spear Corporation		15,455.45		15,455.45
South Side Welding		14,800.00		14,800.00
Communication Company		14,233.62		14,233.62
Hobart Napa Auto Parts		684.34	13,454.42	14,138.76
William V. MacGill & Co.	13,942.06		179.70	14,121.76
Leep's Supply Company		14,093.84		14,093.84
Frontier		13,858.94		13,858.94
Symmetry Energy Solutions, LLC		13,499.30		13,499.30
Scenario Learning	8,285.18	4,938.92		13,224.10
ISBA	2,825.00	10,395.00		13,220.00
School Datebooks	13,104.75			13,104.75
Interstate Power Systems, Inc.		11,963.34	1,139.43	13,102.77
Otis Elevator Company		12,641.94		12,641.94
Integrated Systems Corp	12,600.00			12,600.00
Frontline Technologies Group		12,458.33		12,458.33
Learning Sciences Inter		12,250.00		12,250.00
Koorsen Fire & Security, Inc.		11,849.63		11,849.63
Blackboard		11,459.09		11,459.09
Turnitin, LLC		11,400.00		11,400.00
Pro-Vision, Inc.			11,103.83	11,103.83
St.Mary Medical Center		10,972.00		10,972.00

School City of Hobart Vendor State Report Card

Payments made in excess of \$2,500 to Vendors for date span 01/01/2020 through 12/31/2020

Note: Report Includes the first 250 that meet these specifications

Payee Name	Education	Operations	Exempt Operating - Post 2009	Total
	Fund Amount	Fund Amount	Fund Amount	Amount
Wave Systems, LLC	10,650.40			10,650.40
West Music Company	10,411.09			10,411.09
Mobile Defenders		10,318.43		10,318.43
Notable Inc		10,262.50		10,262.50
Herff Jones Inc	10,063.85			10,063.85
Transfinder Corporation			9,900.00	9,900.00
Selective Insurance		9,769.00		9,769.00
Power Brake & Spring Service C			9,272.99	9,272.99
Global Equipment		9,105.04		9,105.04
Cynthia S. Schiller, LCSW ACSW		9,083.26		9,083.26
Midway Dental Supply		8,805.55		8,805.55
Matrix Trust	8,446.79			8,446.79
TD Ameritrade Trust Co /ASpire	8,446.79			8,446.79
Naviance, Inc.	8,418.70			8,418.70
Community Care Network, Inc.	8,325.00			8,325.00
Decker Equipment		8,184.71		8,184.71
Quill Corporation	5,210.88	2,970.73		8,181.61
Conservation Land Stewardship		8,172.50		8,172.50
FineMusic Electronic Co., LTD	8,000.00			8,000.00
Sweney Electric Company		7,947.18		7,947.18
Hobart Lumber		7,479.45	359.86	7,839.31
NIESC		7,319.62		7,319.62
Pac-Van, Inc		7,211.20		7,211.20
Master Tile, Inc.		7,078.24		7,078.24
Duff & Phelps, LLC		7,000.00		7,000.00
AstroTurf Corporation		6,800.00		6,800.00
Vivacity Tech		6,700.00		6,700.00
Sweetwater	6,671.52			6,671.52
Crisis Go		6,630.00		6,630.00
Charles Wallace and Associates		6,513.00		6,513.00
H-O-H Water Technology, Inc.		6,401.67		6,401.67
Intrado Interactive Services		6,366.00		6,366.00
Harmony Marketing Group		6,116.63		6,116.63
Intercom Network		6,000.00		6,000.00
KDW Marketing, LLC	5,997.00			5,997.00
Navigate360, LLC	5,995.00			5,995.00
Tri Electronics		5,811.44	181.14	5,992.58
Eduspire Solutions LLC		5,800.00		5,800.00
Alert Alarm, Inc.		5,744.80		5,744.80
ACP Direct	5,730.32			5,730.32
IASP	459.00	5,004.00		5,463.00
Wilson Language Training	5,400.85			5,400.85

School City of Hobart Vendor State Report Card

Payments made in excess of \$2,500 to Vendors for date span 01/01/2020 through 12/31/2020

Note: Report Includes the first 250 that meet these specifications

Payee Name	Education Fund Amount	Operations Fund Amount	Exempt Operating - Post 2009 Fund Amount	Total Amount
Scholastic Inc	5,356.86			5,356.86
Menards - Merrillville		5,242.68	20.54	5,263.22
T-Mobile	5,200.00			5,200.00
Riggs Mowers & More		5,174.60		5,174.60
Southlake Body			5,152.34	5,152.34
SeeSaw Learning Inc.	5,130.00			5,130.00
Brandy's Safe & Lock	943.50	4,038.48		4,981.98
Henry Company Inc.		4,946.79		4,946.79
Protolight, Inc.		4,677.50		4,677.50
Co-Alliance LLP		1,821.81	2,805.68	4,627.49
Ellenberger's Maint Serv		4,600.00		4,600.00
Apple Inc.		4,588.00		4,588.00
Dash Medical Gloves		4,581.37		4,581.37
Bedrock Consulting LLC	4,511.20			4,511.20
Edmentum	4,500.00			4,500.00
Sharp School Services	4,259.00	81.57		4,340.57
NSBA		4,165.00		4,165.00
Ford Credit		4,163.67		4,163.67
TH3D Studio LLC	4,149.94			4,149.94
CollegeBoard	3,747.00	400.00		4,147.00
4imprint, Inc.	4,106.28			4,106.28
Play Digital Signage, Inc.		4,019.40		4,019.40
Sport Safe Testing Services	4,013.00			4,013.00
Schamber Group, Inc		4,000.00		4,000.00
Junior Library Guild	3,985.70			3,985.70
CZR LLC		3,978.30		3,978.30
Safe Visitor Solutions		3,900.00		3,900.00
Kenneth York II		3,900.00		3,900.00
Home Depot		3,899.40		3,899.40
VocabularySpellingCity	3,872.25			3,872.25
Smith Legal Group, LLC		3,795.00		3,795.00
Marilyn's Bakery		3,794.00		3,794.00
United Art & Education	3,768.75			3,768.75
FWSBF, LLC		3,700.20		3,700.20
Kellens Florist Inc		3,629.58		3,629.58
Adams Remco Inc	3,619.32			3,619.32
Dave Burgess Consulting, Inc.	3,600.00			3,600.00
Educreations, Inc.		3,390.00		3,390.00
Susies Cafe Inc		3,384.00		3,384.00
Network Solutions		3,353.00		3,353.00
Wa-Nee Community Schools	3,351.61			3,351.61
Earth Networks Inc		3,349.00		3,349.00

School City of Hobart Vendor State Report Card

Payments made in excess of \$2,500 to Vendors for date span 01/01/2020 through 12/31/2020

Note: Report Includes the first 250 that meet these specifications

Payee Name	Education Fund Amount	Operations Fund Amount	Exempt Operating - Post 2009 Fund Amount	Total Amount
Calumet Lift Truck Serv.		3,336.42		3,336.42
Monsido, Inc.		3,240.00		3,240.00
Cintas			3,232.23	3,232.23
Blick Art Materials	2,684.39	471.45		3,155.84
NCH Corporation		3,124.63		3,124.63
NEOLA	650.00	2,450.00		3,100.00
Boyce Forms / Systems	1,314.74	1,781.63		3,096.37
Sherwin Williams		3,079.72		3,079.72
Monroe Pest Control		3,050.00		3,050.00
ESGI	3,045.00			3,045.00
High School E-Sports League	3,040.00			3,040.00
Circle "R" Mechanical, Inc.		3,013.15		3,013.15
Purdue University Northwest	3,000.00			3,000.00
Da-Lor		2,877.00		2,877.00
Lanco Contacts LLC		2,856.25		2,856.25
Maris & Son, Inc		2,825.00		2,825.00
CPI	1,474.00	150.00	1,199.00	2,823.00
IASBO		2,628.82		2,628.82
Royce Rolls Ringer Co		2,567.78		2,567.78
Crestline Specialties, Inc.		2,553.54		2,553.54
Let Us Bake LLC		2,544.50		2,544.50
Color Craft Auto Body		2,536.29		2,536.29
American School Counselor Asso	2,500.00			2,500.00

I hereby certify that the financial report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all contracts, vouchers, and bills for all payments made by the school corporation are in its possession and open to public inspection.

Date: July 15, 2021

Rikki A. Guthrie, Secretary
Board of School Trustees
School City of Hobart
32 East 7th Street
Hobart, IN 46342