

School City of Hobart Curriculum & Digital Curriculum Fees 2024-2025

Under HEA 1001, according to IC 20-18-2-2.7, each student in Indiana Public Schools is allocated approximately \$151.88.
This funding is uniformly distributed across all students.
The School City of Hobart reports an enrollment of 3,889 students for this allocation.

ELEMENTARY TOTAL (EST. ALLOCATION PER K-5 ENROLLMENT)	HMS TOTAL (EST. ALLOCATION PER 6-8 ENROLLEMENT)	HHS TOTAL (EST. ALLOCATION PER 9-12 ENROLLEMENT)
\$257,588.48	\$133,046.88	\$200,025.96
ELEMENTARY PROJECTED COST (FOR GRADES K-5)	HMS PROJECTED COST (FOR GRADES 6-8)	HHS PROJECTED COST (FOR GRADES 9-12)
\$235,269.73	\$162,490.18	\$271,835.88
ELEMENTARY DIFFERENCE (EST. ALLOCATION v. PROJECTED COST)	HMS DIFFERENCE (EST. ALLOCATION v. PROJECTED COST)	HHS DIFFERENCE (EST. ALLOCATION v. PROJECTED COST)
\$22,318.75	-\$29,443.30	-\$71,809.92
SCOH TOTAL FOR GRADES K-12 (EST. ALLOCATION, PER K-12 ENROLLMENT)		\$590,661.32
SCOH TOTAL FOR GRADES K-12 (PROJECTED COSTS)		\$669,595.79
SCOH DIFFERENCE FOR GRADES K-12 (EST. ALLOCATION V. PROJECTED COSTS)		-\$78,934.47

Elementary Curricular Materials & Digital Curriculum Fees: 2024-2025

STUDENT GRADE LEVEL	CURR. MATERIALS + DIGITAL CURRIC. TOTAL	STUDENT ENROLLMENT	ELEMENTARY CURRICULUM + TECH TOTAL
K (Class of 2037)	\$77.22	270	\$20,849.40
1 (Class of 2036)	\$162.02	265	\$42,935.30
2 (Class of 2035)	\$149.15	270	\$40,270.50
3 (Class of 2034)	\$152.58	305	\$46,536.90
4 (Class of 2033)	\$154.59	275	\$42,512.25
5 (Class of 2032)	\$135.58	311	\$42,165.38
STUDENT CURRICULUM TOTAL:			\$235,269.73

ELEMENTARY TOTAL ALLOCATION (PER K-5 ENROLLMENT)
\$257,588.48
ELEMENTARY CURRICULAR MATERIALS + DIGITAL CURRICULUM FEES
\$235,269.73
ELEMENTARY COST DIFFERENCE (ALLOCATION v. PROJECTED COST)
\$22,318.75



Hobart Middle School (HMS) Curricular Materials & Digital Curriculum Fees: 2024-2025

DEPARTMENT	CURRICULAR MATERIALS TOTAL	DEPARTMENT	CURRICULAR MATERIALS TOTAL
Art, Music, & Library	\$10,637.19	PLTW / Engineering	\$11,982
English	\$402.30	Science	\$23,751.48
FACS	\$5,598.60	Social Studies	\$3,209.86
Health & PE	\$4,032.06	Special Education	\$2,261.73
CURRICULAR MATERIALS TOTAL COST		\$61,875.22	

HMS TOTAL ALLOCATION (PER 6-8 ENROLLMENT)
\$133,046.88
HMS TOTAL COSTS PROJECTED EXPENSES FOR GRADES 6-8)
\$162,490.18
HMS COST DIFFERENCE (ALLOCATION v. PROJECTED COST)
-\$29,443.30

STUDENT GRADE LEVEL	DIGITAL CURRICULUM FEES TOTAL (PER STUDENT)	STUDENT ENROLLMENT	DIGITAL CURRICULUM FEES TOTAL (PER COHORT)
6 (Class of 2031)	\$126.96	287	\$36,437.52
7 (Class of 2030)	\$108.96	301	\$32,796.96
8 (Class of 2029)	\$108.96	288	\$31,380.48
DIGITAL CURRICULUM TOTAL COST:		\$100,614.96	



Hobart High School (HHS) Curricular Materials & Digital Curriculum Fees: 2024-2025

DEPARTMENT	CURRICULAR MATERIALS TOTAL	DEPARTMENT	CURRICULAR MATERIALS TOTAL
Art, Music, & Library	\$11,972.26	PCCC	\$9,999.48
Business / IT / Communications	\$1,749.00	PLTW / Engineering	\$1,444.76
CTE	\$5,076.57	Science	\$17,697.83
English	\$11,904.16	Special Education	\$3,404.37
Health / PE	\$5,824.80	World Languages	\$608.84
Math	\$5,552.87		
CURRICULAR MATERIALS TOTAL COST		\$75,234.94	

HHS TOTAL ALLOCATION (PER 9-12 ENROLLMENT)
\$200,025.96
HHS TOTAL COSTS (PROJECTED EXPENSES FOR GRADES 9-12)
\$271,835.88
HHS COST DIFFERENCE (ALLOCATION v. PROJECTED COST)
-\$71,809.92

STUDENT GRADE LEVEL	DIGITAL CURRICULUM FEES TOTAL (PER STUDENT)	STUDENT ENROLLMENT	DIGITAL CURRICULUM FEES TOTAL (PER COHORT)
9 (Class of 2028)	\$144.75	307	\$44,438.25
10 (Class of 2027)	\$144.75	339	\$49,070.25
11 (Class of 2026)	\$153.64	343	\$52,698.52
12 (Class of 2025)	\$153.64	328	\$50,393.92
DIGITAL CURRICULUM TOTAL COST:		\$196,600.94	

