## School City of Hobart Curriculum & Digital Curriculum Fees 2024-2025

Under HEA 1001, according to IC 20-18-2-2.7, each student in Indiana Public Schools is allocated approximately \$151.88.

This funding is uniformly distributed across all students.

The School City of Hobart reports an enrollment of 3,889 students for this allocation.

**ELEMENTARY TOTAL** 

(EST. ALLOCATION PER K-5 ENROLLMENT)

\$257,588.48

**ELEMENTARY PROJECTED COST** 

(FOR GRADES K-5)

\$235,269.73

ELEMENTARY DIFFERENCE

(EST. ALLOCATION v. PROJECTED COST)

\$22,318.75

HMS TOTAL

(EST. ALLOCATION PER 6-8 ENROLLEMENT)

\$133,046.88

**HMS PROJECTED COST** 

(FOR GRADES 6-8)

\$162,490.18

**HMS DIFFERENCE** 

(EST. ALLOCATION v. PROJECTED COST)

-\$29,443.30

HHS TOTAL

(EST. ALLOCATION PER 9-12 ENROLLEMENT)

\$200,025.96

**HHS PROJECTED COST** 

(FOR GRADES 9-12)

\$271,835.88

**HHS DIFFERENCE** 

(EST. ALLOCATION v. PROJECTED COST)

-\$71,809.92

2 ENROLLMENT) \$590,661.32

\$669,595.79

-\$78,934.47

SCOH TOTAL FOR GRADES K-12 (EST. ALLOCATION, PER K-12 ENROLLMENT)

**SCOH TOTAL FOR GRADES K-12** (PROJECTED COSTS)

**SCOH DIFFERENCE FOR GRADES K-12** (EST. ALLOCATION V. PROJECTED COSTS )

7/1/2024

SCOH 24/25 Fees (Board Approval) Elementary 24/25 Fees

## Elementary Curricular Materials & Digital Curriculum Fees: 2024-2025

STUDENT GRADE LEVEL	CURR. MATERIALS + DIGITAL CURRIC. TOTAL	STUDENT ENROLLMENT	ELEMENTARY CURRICULUM + TECH TOTAL
<b>K</b> (Class of 2037)	\$77.22	270	\$20,849.40
<b>1</b> (Class of 2036)	\$162.02	265	\$42,935.30
<b>2</b> (Class of 2035)	\$149.15	270	\$40,270.50
<b>3</b> (Class of 2034)	\$152.58	305	\$46,536.90
<b>4</b> (Class of 2033)	\$154.59	275	\$42,512.25
<b>5</b> (Class of 2032)	\$135.58	311	\$42,165.38
STUDENT CURRICULUM TOTAL:			\$235,269.73

**ELEMENTARY TOTAL ALLOCATION** (PER K-5 ENROLLMENT)

\$257,588.48

ELEMENTARY CURRICULAR MATERIALS + DIGITAL CURRICULUM FEES

\$235,269.73

**ELEMENTARY COST DIFFERENCE** (ALLOCATION v. PROJECTED COST)

\$22,318.75



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SCOH 24/25 Fees (Board Approval)

HMS 24/25 Fees

## **Hobart Middle School (HMS) Curricular Materials & Digital Curriculum Fees: 2024-2025**

DEPARTMENT	CURRICULAR MATERIALS TOTAL	DEPARTMENT	CURRICULAR MATERIALS TOTAL
Art, Music, & Library	\$10,637.19	PLTW / Engineering	\$11,982
English	\$402.30	Science	\$23,751.48
FACS	\$5,598.60	Social Studies	\$3,209.86
Health & PE	\$4,032.06	Special Education	\$2,261.73
CURRICULAR MATERIALS TOTAL COST		\$61,875.22	

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HMS TOTAL ALLOCATION (PER 6-8 ENROLLMENT)

\$133,046.88

HMS TOTAL COSTS
DJECTED EXPENSES FOR GRADES 6-8)

\$162,490.18

HMS COST DIFFERENCE
(ALLOCATION v. PROJECTED COST)

-\$29,443.30

STUDENT GRADE LEVEL	DIGITAL CURRICULUM FEES TOTAL (PER STUDENT)	STUDENT ENROLLMENT	DIGITAL CURRICULUM FEES TOTAL (PER COHORT)
<b>6</b> (Class of 2031)	\$126.96	287	\$36,437.52
<b>7</b> (Class of 2030)	\$108.96	301	\$32,796.96
<b>8</b> (Class of 2029)	\$108.96	288	\$31,380.48
DIGITAL CURRICULUM TOTAL COST:			\$100,614.96



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SCOH 24/25 Fees (Board Approval)

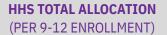
HHS 24/25 Fees

## **Hobart High School (HHS) Curricular Materials & Digital Curriculum Fees: 2024-2025**

DEPARTMENT	CURRICULAR MATERIALS TOTAL	DEPARTMENT	CURRICULAR MATERIALS TOTAL
Art, Music, & Library	\$11,972.26	PCCC	\$9,999.48
Business / IT / Communications	\$1,749.00	PLTW / Engineering	\$1,444.76
СТЕ	\$5,076.57	Science	\$17,697.83
English	\$11,904.16	Special Education	\$3,404.37
Health / PE	\$5,824.80	World Languages	\$608.84
Math	\$5,552.87	_	

CURRICULAR MATERIALS TOTAL COST	\$75,234.94
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STUDENT GRADE LEVEL	DIGITAL CURRICULUM FEES TOTAL (PER STUDENT)	STUDENT ENROLLMENT	DIGITAL CURRICULUM FEES TOTAL (PER COHORT)
<b>9</b> (Class of 2028)	\$144.75	307	\$44,438.25
<b>10</b> (Class of 2027)	\$144.75	339	\$49,070.25
<b>11</b> (Class of 2026)	\$153.64	343	\$52,698.52
<b>12</b> (Class of 2025)	\$153.64	328	\$50,393.92
DIGITAL CURRICULUM TOTAL COST:			\$196,600.94



\$200,025.96

**HHS TOTAL COSTS** 

(PROJECTED EXPENSES FOR GRADES 9-12)

\$271,835.88

**HHS COST DIFFERENCE** 

(ALLOCATION v. PROJECTED COST)

-\$71,809.92



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